NOTICERATE INCREASE****

Coleman County Special Utility District's Board of Directors met in regular session on <u>December 11, 2024</u>, and adopted new water service rates for the District. These rate increases are necessary in order to address the needs of the District's infrastructure, rising overhead and supplies costs, and to obtain and retain quality employees.

The District's research concluded that these rates are still <u>lower than the average rates of comparable rural water systems</u>.

These rates also break down as follows:

Monthly Minimum @ \$44.00= \$1.45 per day Water Charge @ \$11.00/1000 gallons= \$0.02(two cents) per gallon

This is in no way intended to create a burden on our valued customers, but is necessary to provide a progressively better, more reliable and secure service.

The new Service Rates will become effective <u>January 1, 2025</u>. The schedule below reflects the changes in rates.

RATE/FEE CATEGORY	OLD RATES	NEW RATES
Monthly Minimum (no water included)	\$40.00	\$44.00
Water Cost / 1000 gallons	\$10.00 /1000 gals.	\$11.00 /1000 gals.
Cost Comparison(monthly)	3000 gallon/mo. = \$69.80	3000 gallon/mo. = \$76.79
	5000 gallon/mo. = \$89.80 10,000 gallon/mo. = \$139.80 25,000 gallon/mo. = \$289.80	5000 gallon/mo. = \$98.79 10,000 gallon/mo. = \$153.79 25,000 gallon/mo. = \$318.79

A copy of the Service Policy may be obtained from the District's office during normal business hours and are subject to a reproduction charge of \$5.00. Once again, we strive to provide good service with the least possible impact on our customers. Please feel free to contact us with any questions you may have concerning these changes.

Thank You.